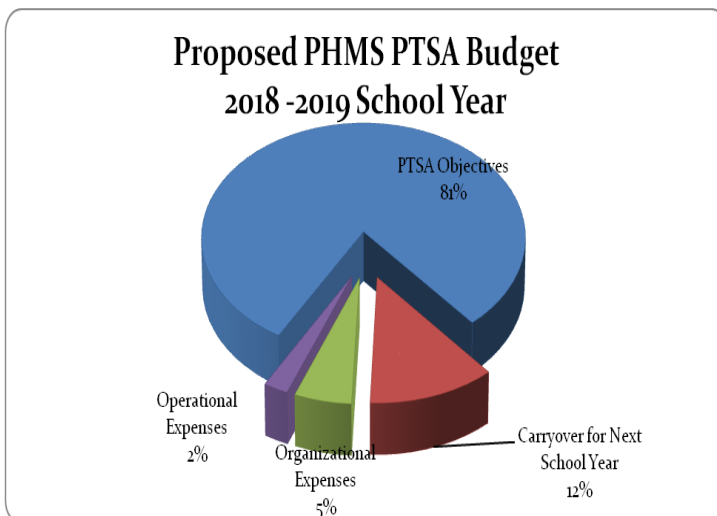


Perry Hall Middle School PTSA Proposed Budget 2018 – 2019 School Year

Category Description	Approved Budget 2017-2018	Actual Spending 2017-2018	Proposed Budget 2018-2019
Balance from previous year	\$18,560.76	\$18,560.76	\$15,622.54
Income			
Donations	\$5,200.00	\$8,506.23	\$4,600.00
Fundraiser Receipts	\$39,591.49	\$36,734.22*	\$32,743.46*
Membership Dues	\$7,500.00	\$6,360.44	\$7,000.00
Misc. Income	\$800.00	\$6,956.43**	\$ 900.00
PTSA Social Income	\$13,800.00	\$7,258.98	\$9,800.00
Total Receipts	\$85,452.25	\$84,377.06	\$70,666.00
Expenses			
Miscellaneous Expenses	\$ 0.00	\$6,372.00**	\$ 0.00
Total Operational Expenses	\$1,385.00	\$ 863.81	\$1,750.00***
Total Organizational Expenses	\$4,601.00	\$3,627.50	\$4,041.00
Total PTSA Objectives	\$70,466.00	\$57,891.21*	\$55,875.00*
Carryover	\$9,000.00	\$15,622.54	\$9,000.00
Total Expenses	\$85,452.25	\$84,377.06	\$70,666.00

*Includes Scholastic Book Fair Revenue & Expenses / **Includes School Music Trip Income & Expenses which net to zero / ***Includes new postage exp. for summer mailing



PTSA Objectives pays for all or a portion of the following:

- Student planners
- Fieldtrips
- Social events like the Talent show & Dad-Daughter dance
- Scholarships
- Student Assemblies
- Fundraiser start-up costs & incentives
- End-of-Year Grade level activities
- Student Recognition Awards
- Family Assistance
- Teacher Appreciation